

	A	B	C	D	E	F	G	H	I	J	K
1				TOWN OF MONSON - CERTIFICATION OF APPROPRIATIONS							
2											
3		Date of Town Meeting:	May 11, 2015		Town Meeting Type:	Annual	X	Special	FY16		
4											
5		Voters in Attendance			Prec. A - 30	Prec. B - 39	Prec. C -34	Total: 103			
6											
7		The Town voted unanimously to appropriate the following sums of money necessary to defray the expenses for the fiscal period from July 1, 2015 to June 30, 2016									
8											
9		A power point presentation was given by Town Administrator Evan Brassard that provided a budgetary overview for FY16									
10											
11											
12	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
13			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
14						Funds		Rate			
15											
16	4	OMNIBUS									
17		GENERAL GOVERNMENT									
18		Purchase of Petroleum Products	180,000.00	180,000.00							
19		BOARD OF SELECTMEN									
20		Staff Salaries	132,422.00	127,417.00	5,005.00						
21		Expense	5,500.00	5,500.00							
22											
23		FINANCE COMMITTEE									
24		Staff Salaries	3,650.00	3,650.00							
25		Expense	200.00	200.00							
26		F.C. RESERVE FUND	30,000.00	30,000.00							
27											
28		TOWN ACCOUNTANT									
29		Staff Salaries	129,451.00	104,451.00	25,000.00						
30		Expense	7,310.00	7,310.00							
31											
32		AUDIT	39,650.00	39,650.00							
33											
34		BOARD OF ASSESSORS									
35		Staff Salaries	85,554.00	81,068.00	4,486.00						
36		Expense	17,625.00	17,625.00							
37		REVALUATION	800.00			800.00	(Board of Assessors' Stabilization Fund)				
38											
39		LAND COURT	3,500.00	3,500.00							
40		BANK FEES & PAYROLL	11,700.00	11,700.00							
41		TREASURER									
42		Staff Salaries	84,592.00	84,592.00							
43		Expense	6,610.00	6,610.00							
44											
45		TOWN COLLECTOR									
46		Staff Salaries	85,201.00	85,201.00							

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13			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
14						Funds		Rate			
47		Expense	34,736.00	34,736.00							
48		LAW DEPT. & CLAIMS	60,000.00	60,000.00							
49		TECHNOLOGY	18,910.00	18,910.00							
50											
51		TOWN CLERK									
52		Staff Salaries	77,809.00	77,809.00							
53		Expense	8,570.00	8,570.00							
54											
55		ELECTIONS & REGISTRATIONS									
56		Staff Salaries	8,400.00	8,400.00							
57		Expense	4,650.00	4,650.00							
58											
59		CONSERVATION COMMISSION	3,663.00	3,663.00							
60		PLANNING BOARD	2,300.00	2,300.00							
61		BOARD OF APPEALS	2,525.00	2,525.00							
62											
63		TOWN PLANNER									
64		Staff Salaries	49,076.00	49,076.00							
65		Expense	300.00	300.00							
66											
67		MUNICIPAL BUILDINGS									
68		Staff Salaries	47,053.00	47,053.00							
69		Expense	109,160.00	109,160.00							
70		GENERAL GOVERNMENT TOTAL	1,250,917.00								
71											
72		PUBLIC SAFETY									
73		Police Department									
74		POLICE DEPARTMENT	1,003,883.00	1,003,883.00							
75		Operating Expenses	82,290.00	82,290.00							
76		Cruiser Purchase	41,000.00	41,000.00							
77		Medical Bills	500.00	500.00							
78											
79		EMERGENCY DISPATCH									
80		Salaries	183,069.00	183,069.00							
81											
82		FIRE DEPARTMENT									
83		Salaries	143,534.00	143,534.00							
84		Housing Operating Expense	25,100.00	25,100.00							
85		Truck Operating Expense	21,150.00	21,150.00							
86		Special Services	2,150.00	2,150.00							
87											
88		AMBULANCE									
89		Salaries	444,610.00	202,683.00		305,035.00	Ambulance Receipts Reserved for				

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12	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
13			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
14						Funds		Rate			
90		Expenses	63,108.00					Appropriation Acct.)			
91											
92		BUILDING INSPECTOR									
93		Salaries	88,946.00	88,946.00							
94		Expense	6,080.00	6,080.00							
95											
96		SEALER OF WEIGHTS & MEAS.	888.00	888.00							
97											
98		EMERGENCY MGMNT	9,281.00	9,281.00							
99											
100		ANIMAL CONTROL									
101		Salaries	0.00	0.00							
102		Expense	16,554.00	16,554.00							
103											
104		TREE WARDEN									
105		Salaries	4,700.00	4,700.00							
106		Expense	9,000.00	9,000.00							
107											
108		FOREST FIRE									
109		Expense	5,100.00	5,100.00							
110		PUBLIC SAFETY TOTAL	2,150,943.00								
111											
112		EDUCATION									
113		School Department	10,477,630.00	10,477,630.00							
114		School Transp.	938,848.00	938,848.00							
116		EDUCATION TOTAL	11,416,478.00								
117											
118		PUBLIC WORKS									
119		HIGHWAY DEPT.									
120		Salaries	385,867.00	385,867.00							
121		Private Road Acct.	2,000.00	2,000.00	(An amendment was made on the floor by John Morrell to add \$2,000.00 to the Private Road Acct						
122		Administration	32,165.00	32,165.00	and subtract \$2,000.00 from the Gen. Roads & Bridges Acct.)						
123		Gen. Roads & Bridges	280,750.00	280,750.00							
124		Down Town Streets	0.00	0.00							
125		Snow & Ice	200,000.00	200,000.00							
126		Emergency Repairs	10,000.00	10,000.00							
127		Road Machinery Acct.	55,700.00	55,700.00							
128											
129		STREET LIGHTING	22,000.00	22,000.00							
130											
131		CEMETERY DEPT.									
132		Salaries	77,015.00	77,015.00							
133		Expense	9,714.00	9,714.00							

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